

**Pupil Premium Actual Spend 1617**

We received £138,600 plus £3959 Early Years Pupil Premium

**Total £142,559**

TARGET	ACTIONS	Proposed spend as per plan	Spend for 16/17 Academic Year	MONITORING & EVALUATION
				When, how and by whom will progress be checked
Progress accelerated, and gaps in attainment narrowed	Lead teacher (April 16)	900	900	Governing body  Pupil Progress monitored half termly by Standards Committee
	Lead Teacher (Jan - July 16)	5792	5700	
	<b>English and Maths</b>	75,219	75,200	
	HLTA – 3 days EY			
	Level 3 TA – Year 1 - Dec			
	Level 3 TA – Year 2 - Dec			
	Level 3 TA (3 days) – KS1 Writing	6,820	6,820	
ICT equipment to enhance learning styles				
Emotional support for children, safeguarding and attendance	Learning Mentor (full time), Learning Mentor Assistant (part time)	26,400	26,400	1/2 termly attendance report for PEPP Children to Pupil Support Committee
Eligible families experiencing difficulties will be supported so that pupils can enjoy and achieve	Engage family support services from Malachi to impact on emotional health and wellbeing of pupils and their families (60% of costs)	11,190	11,190	Termly Report to Pupil Support Committee
EY progress to reduce attainment gap to ARE	Language learning through music	1,500	1473	½ termly progress reports to Standards committee
	Resources	1,959	£1,800	
	Creative experiences: (these will be actual costs for PEPP eligible) including theatre trips, educational visits	500	176	
Enable eligible pupils to benefit from experiences which they might otherwise not have the	Creative experiences: (these will be actual costs for PEPP eligible) including theatre trips, educational visits	5,600	5807	

might otherwise not have the opportunity to do, giving them self esteem, co-operative skills, and enjoyment of school, increase language & vocabulary to support progress in reading and writing	Subsidised access to extra-curricular activities and after school clubs	1240	1654
	1-1 support TA @ £60 per half day (2 weeks September)	840	840

Total Spend

137960

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