

Pupil Premium Proposed Spend Fin Yr 16/17 – September 2016

We received £138,600 plus £3959 Early Years Pupil Premium

Total £142,559

As at May 2016, Pupils eligible for Pupil Premium was 60% of whole school

As at September 2016, Pupils eligible for Pupil Premium was 54% of whole school

TARGET	ACTIONS	SDP COSTS FOR PEPP	Spend @ September 2016	MONITORING & EVALUATION	IMPACT
				When, how and by whom will progress be checked	
Progress accelerated, and gaps in attainment narrowed	Lead teacher (April 16)	900	900	Governing body - Pupil progress monitored half termly by Standards Committee	Please refer to Impact of PEPP interventions
	English and Maths HLTA – 4 days EY Level 3 TA – Year 1 Level 3 TA – Year 2 Level 3 TA (3 days) – KS1 Writing	81,996	44,600		
	Resources - phonics books, new take home books	2400	0		
	ICT equipment to enhance learning styles	6,820	6,710 Laptops and IPADs purchased for children to access flexible IT learning in school		

Emotional support for children, safeguarding and attendance	Learning Mentor (full time), Learning Mentor Assistant (part time)	26,400	13,200	1/2 termly attendance report for PEPP Children to Pupil Support Committee
Eligible families experiencing difficulties will be supported so that pupils can enjoy and achieve	Engage family support services from Malachi to impact on emotional health and wellbeing of pupils and their families 60% of costs	11,190	4,602	Termly Report to Pupil Support Committee
EY progress to reduce attainment gap to ARE	Language learning through music	1,500	573 Summer term 900 Autumn term	½ termly progress reports to Standards committee
	Resources	1,959	£50	
	Creative experiences: (these will be actual costs for PEPP eligible) including theatre trips, educational visits	500	Nursery to Umberslade Farm nativity Dec 16 – Total Cost £484 £176 PEPP	

<p>Enable eligible pupils to benefit from experiences which they might otherwise not have the opportunity to do, giving them self esteem, co-operative skills, and enjoyment of school, increase language & vocabulary to support progress in reading and writing</p>	<p>Creative experiences: (these will be actual costs for PEPP eligible) including theatre trips, educational visits</p>	<p>5,600</p>	<p>Writing on the Wall Yr 2 Quantum Theatre £199 PEPP £148</p> <p>Sword in the Stone (all school & Nursery) £325 PEPP £204</p> <p>Warwick Castle Yr 2 - £830 PEPP 616</p> <p>Sea life centre yr 1 - £650 PEPP £412</p> <p>Magic and Circus day (yr 1 & 2) - £750 PEPP £387</p> <p>iSing pop Dec 16 £1400 PEPP £724</p> <p>Redditch Theatre travel and show - £2640 PEPP £1394</p> <p>Hartlebury Toy museum Jan 17 yr 1 - £555</p>	
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		PEPP £241 Safari park yr 1 March 17 £910 PEPP £394 TOTAL £8259 PEPP £4520	
Subsidised access to extra-curricular activities and after school clubs	1240	Football Summer Term £568, Autumn Term £800 PEPP £798 Fitness Summer term £400, Autumn term £384 PEPP £168 Dodgeball Summer term £150, Dodgeball Autumn Term £120 PEPP £118 Magical Maths Summer Term £703, Autumn Term TBC PEPP £480	

