

Pupil Premium Proposed Spend Fin Yr 15/16 - revised September 2015
We have received £174240 plus £2691 carried forward from 14/15 = total £176931

As at Sept 2015, Pupils eligible for Pupil Premium was 62% of whole school

TARGET	ACTIONS	SDP COSTS FOR PEPP	MONITORING & EVALUATION When, how and by whom will progress be checked
Progress accelerated, and gaps in attainment narrowed	Lead teacher, and TA Level 3, PEPP English, Reading and Maths	52839	Governing body - Pupil progress monitored half termly by Standards Committee
	TA for RM Maths and Reading Eggs	26297	
	Resources - phonics books	5840	
		2593	
Behavioural support for children to help them remain in class and progress with learning	Teaching assistants in class	30774	
Emotional support for children, safeguarding and attendance	Learning Mentor (full time), 2 x Learning Mentor Assistants (part time)	26716	
Eligible families experiencing difficulties will be supported so that pupils can enjoy and achieve	Engage family support services from Malachi to impact on emotional health and wellbeing of pupils and their families	10862	
Progress in Writing	Talk for writing	1000	
Ofsted recommendation	Pupil Premium review	1000	
Attendance of FSM pupils improves to 97% or above (whole school target)	Purchase support (unlimited referrals) from Big Community to support our school attendance officer and lead "spotlight" programmes to improve whole school attendance and target persistent absentees.	1860	Governing body - attendance updates provided termly

Enable eligible pupils to benefit from experiences which they might otherwise not have the opportunity to do, giving them self esteem, co-operative skills, and enjoyment of school	Creative experiences: (actual costs for PEPP eligible) including theatre trips, educational visits	12705	
Eligible pupils feel fully included	Subsidised access to extra-curricular activities and Funded uniform, equipment, resources	2000 1000	

TOTAL EXPECTED COSTS

175486

BALANCE LEFT

1445