

In 2014/15 we have received £152,100 Pupil Premium. This is how we plan to spend it:

Additional teaching	62332
One to one and small group additional support	67968
Specialist Family Support Services	15500
Lunchtime Play work	800
Creative Curriculum	2000
Extended school activities	2000
Inclusion contingency fund	1500

Scroll down to read the detailed Development Plan.

HOLLY HILL CHURCH SCHOOL

School Development Plan 2014- 2015

Pupil Premium

AIM: To narrow the gap between the attainment of pupils for whom the pupil premium provides support and that of other pupils

TARGET and SUCCESS CRITERIA Outcomes for pupils we want/need (SMART) Expected Improvement to be achieved	ACTIONS Tasks/processes we need to complete in order to achieve outcomes	REPSIBILITY and how often	TIMESCALE	MONITORING & EVALUATION When, how and by whom will progress be checked	RESOURCES and COSTS for PEPP	PROGRESS TOWARDS TARGET & OUTCOMES
Progress accelerated and gaps in attainment narrowed	<ul style="list-style-type: none"> Employ two additional teachers in KS1 in the mornings to enable PEPP children in years one and two to receive high quality teaching of English and Maths in smaller groups Employ additional teacher in KS1 for PEPP intervention groups 	Headteacher Assessment co-ordinator	April 2014- July 2015 October 2014 – April 2015	Governing body – headteacher's reports Tracking analysis – termly	<ul style="list-style-type: none"> £35032 £27300 	
Progress accelerated and gaps in attainment narrowed	<ul style="list-style-type: none"> Additional teaching assistants used to support small groups 	Headteacher Assessment co-ordinator	April 2014- July 2015	Governing body – headteacher's reports Tracking analysis – termly	<ul style="list-style-type: none"> £67967 	

<p>Eligible Families experiencing difficulties will be supported so that pupils can enjoy and achieve</p>	<ul style="list-style-type: none"> Engage family support services from Malachi to impact on emotional health and wellbeing of pupils and their families Purchase family support, CAMHS workers, emotional and behavioural support from 'Big Community'. (unlimited referrals) 	<p>Senco Deputy Head Parent Link worker</p>	<p>September 2014- July 2015</p>	<p>Deputy Head – reports to governors</p>	<ul style="list-style-type: none"> £8500 £5000 	
<p>Attendance of FSM pupils improves to 95% or above</p>	<ul style="list-style-type: none"> Purchase support (unlimited referrals)from 'Big Community' to support our school attendance officer and lead 'spotlight' programmes to improve whole school attendance and target persistent absentees. 	<p>Attendance officer</p>	<p>September 2014- July 2015</p>	<p>Headteacher Reports to governors</p>	<ul style="list-style-type: none"> £2000 	
<p>Enable eligible pupils to benefit from experiences which they might otherwise not have the opportunity to do, giving them self esteem, co-operative skills, and enjoyment of school</p>	<ul style="list-style-type: none"> Creative curriculum activities including visitors in and trips out. Subsidised access to extra-curricular activities, and after school clubs Lunchtime playworker 	<p>Key Stage Leaders Headteacher</p>	<p>September 2014- July 2015 September 2014- July 2015 Nov 2014- April 2015</p>	<p>Headteacher Governors</p>	<ul style="list-style-type: none"> £2000 £2000 £800 	
<p>Eligible pupils feel fully included</p>	<ul style="list-style-type: none"> Support towards school trip costs Funded uniform, equipment etc 	<p>Headteacher</p>	<p>September 2014- July 2015</p>		<ul style="list-style-type: none"> £1500 	